

SAMPLE COST ESTIMATE

<u>Facility</u>	<u>Cost</u>
<u>Campground</u>	
Camp Site - 50 Sites @ \$1,500/Site	\$ 75,000
<u>Picnic Ground</u>	
Central Picnic Shelter (24X32)	20,000
Picnic Tables - 10 @ \$200 each	2,000
Grills - 5 @ \$200 each	1,000
<u>Sports and Play Fields</u>	
Baseball/Softball Field including fencing, grassing, and minimum site preparation	15,000
Lighting	30,000
Bleachers	5,000
Irrigation	8,000
Tot Lot/Playground	10,000
Tennis Courts (2)	
Unlighted	25,000
Lighting	15,000
Soccer/Football Field including grassing, grading, and goal	10,000
Lighting	30,000
Multi-Purpose Court (concrete)	10,000
<u>Swimming Facility</u>	
Swimming Pool including decking, fencing	200,000
Bathhouse (minimum size)	75,000
<u>Boating Facility</u>	
Launch Ramp	20,000
<u>Fishing facility</u>	
Pier and/or Berths	25,000
<u>Trails</u>	

Bicycle Trail, 1 mile	30,000
Nature Trails, Wood chip Surface, 1 mile	5,000
Walkways, paved, 1 mile	10,000

Support Facilities

Site Improvement/cubic yd. cut	20,000
Planting	12,000
Fencing (other than for athletic fields, t. courts, etc.)	10,000
Sewer System	15,000
Water System	10,000
Buildings - Combination Concession (Comfort Station & Storage)	25,000
Roads	50,000
Parking	10,000
Electrical System (other than lighted athletic facilities)	10,000
Signs (including temporary and permanent LWCF/Park)*	500

Land Acquisition

5 Acres	20,000
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Project Administration

Design, Engineering and Construction Supervision**	????????
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*Permanent LWCF signs are required for all LWCF-assisted park sites. Temporary construction signs are only required for projects of \$100,000 or more total cost.

**Consultant costs will vary depending on the nature of services performed. Consultant contracts are not to be awarded on a Percentage-of-Cost basis, but should be negotiated on a Fee-For-Service basis.